

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	23,047.17	\$4,875.87	8	146,102.67	\$41,971.17	46	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,715.00	\$1,857.21	12	100,811.18	\$37,292.18	115	\$0.00	0.00%
Residential Home Energy Services - Measures	40,863.70	\$28,724.92	49	519,780.70	\$414,922.05	423	\$747,654.03	55.50%
Residential Home Energy Services - RCS	0.00	\$7,715.00	37	0.00	\$58,395.00	210	\$95,656.48	61.05%
Residential Behavior/Feedback Program	0.00	\$0.00	0	19,203.10	\$3,034.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,059.80	\$7,752.50	13	77,301.60	\$59,396.00	138	\$0.00	0.00%
Residential Consumer Products	13,507.00	\$1,322.50	27	125,684.40	\$35,132.88	223	\$0.00	0.00%
Residential Lighting	2,196.00	\$150.77	6	818,548.60	\$63,212.09	3,665	\$0.00	0.00%
Residential HEAT Loan	0.00	\$9,730.72	13	0.00	\$70,555.27	72	\$0.00	0.00%
Res Subtotal	95,388.67	\$62,129.49	165.00	1,807,432.25	\$783,911.14	4,893	\$843,310.51	
Res % of Total	63.37%	81.70%	87.77%	62.86%	44.14%	94.13%	56.96%	
Low-Income Single Family Retrofit	6,456.10	\$6,791.28	7	64,741.10	\$71,772.38	55	\$208,442.82	34.43%
Low-Income Multi-Family Retrofit	1,632.30	\$689.42	2	98,973.00	\$130,128.29	211	\$0.00	0.00%
LI Subtotal	8,088.40	\$7,480.70	9.00	163,714.10	\$201,900.67	266	\$208,442.82	
LI % of Total	5.37%	9.84%	4.79%	5.69%	11.37%	5.12%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	23,244.67	\$8,096.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	16,578.30	\$1,875.00	1	31,128.90	\$5,685.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,719.80	\$8,769.89	3	\$229,015.19	3.83%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	724,349.86	\$718,016.46	3	\$0.00	0.00%
C&I Small Business	10,336.44	\$2,172.72	2	42,244.60	\$27,493.72	10	\$199,763.26	13.76%
C&I Multifamily Retrofit	0.00	\$345.00	1	18,987.00	\$15,915.73	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	20,125.31	\$2,042.00	10	47,440.50	\$6,321.00	15	\$0.00	0.00%
C&I Subtotal	47,040.05	\$6,434.72	14.00	904,115.33	\$790,298.30	39	\$428,778.45	
C&I % of Total	31.25%	8.46%	7.45%	31.44%	44.50%	0.75%	28.96%	
Total	150,517.12	\$76,044.91	188	2,875,261.68	\$1,776,110.11	5,198	\$1,480,531.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.